

Done at Ljubljana, on 21 September 2017.

For the Administrative Board

SIGNED

Dr. A. [redacted] Administrative Board

ANNEX IX: 2017 INDICATIVE PROCUREMENT PLAN FOR OPERATIONAL TASKS - **REVISED**

Subject matter of the contracts envisaged	Type of procurement	Type of contract	Indicative time-frame ¹	Indicative number of contracts envisaged ²	Estimated value in EUR ³	Estimated value in EUR ⁴
IT system integration services and IT consultancy services for the Agency	service	new framework contract	Q4	6		25,000,000
IT hosting services for the Agency	service	specific contracts based on an existing framework contract	Q3	1	20,000	
IT consultancy services for the implementation of the Agency's REMIT Information System (ARIS)	service	specific contracts based on an existing framework contract	Q4	1	345,000	
Market monitoring system for the Agency's	service	new framework	Q4	1		10,000,000

¹ Indicative timeframe for launching new procurement procedure or for signing specific contracts/order forms under the existing framework contracts.

² Order forms throughout the year are counted as one contract.

³ Estimated commitments 2017.

⁴ Estimated value for procurement procedures for new framework contracts.

Subject matter of the contracts envisaged	Type of procurement	Type of contract	Indicative time-frame ¹	Indicative number of contracts envisaged ²	Estimated value in EUR ³	Estimated value in EUR ⁴
REMIT information system (ARIS)		contract				
Market monitoring system for the Agency's REMIT information system (ARIS)	service	specific contracts based on an existing framework contract	Q4	1	450,000	
Acquisition of Oracle licences and associated services	service	specific contracts based on an existing framework contract	Q3-Q4	2	665,000	
Servers and associated equipment and maintenance, upgrades and associated services	service	specific contracts based on an existing framework contract	Q3-Q4	3	700,000	
Software for innovation, diversity and evolution (SIDE) and the related maintenance and support	service	order forms based on an existing framework contract	Q1-Q4	1	175,000	
Provision of legal and economic assistance in the field of energy regulation for the Agency	service	new framework contract	Q4	10		1,000,000
Provision of economic assistance in the field of energy regulation for the Agency	service	specific contracts based on an existing framework contract	Q4	2	300,000	
Provision of catering services for the Agency's events	service	order forms based on an existing framework contract	Q1-Q4	1	60,000	
Provision of printing services for the Agency	service	order forms based on an existing framework contract	Q1-Q4	1	15,000	
Provision of legal services in appeal cases to the Board of Appeal of the Agency	service	new framework contract	Q1	1		400,000
Provision of legal services in appeal cases to the Board of Appeal of the Agency	service	specific contracts based on an existing framework contract	Q1	1	24,750	
Agency's website set-up and maintenance services	service	specific contracts based on an existing framework contract	Q3-Q4	1	88,000	

Subject matter of the contracts envisaged	Type of procurement	Type of contract	Indicative time-frame ¹	Indicative number of contracts envisaged ²	Estimated value in EUR ³	Estimated value in EUR ⁴
Provision of consultancy services regarding the production of the Monitoring Report of the Agency on the Implementation of the Network Code on Gas Balancing	service	framework contract				
Provision of design services for the Agency	service	direct contract	Q1	1	15,000	
Provision of design services for the Agency	service	order forms based on an existing framework contract	Q1-Q4	1	15,000	
Provision of design services for the Agency	service	new framework contract	Q4	1		60,000
Provision of general legal support in Slovenian law for the Agency	service	new framework contract	Q2	1		60,000
Provision of legal advice services to the staff of the Agency	service	specific contracts based on an existing framework contract	Q3	1	4,000	
Purchase of a software with the maintenance licence for calculating load flows for the Agency	supply	direct contract	Q1	1	70,000	
Maintenance, support and development services for the SharePoint applications	service	specific contracts based on an existing framework contract	Q4	1	30,000	
Maintenance, support and development services for the Java/PHP applications	service	specific contracts based on an existing framework contract	Q4	3	150,000	
Online business media monitoring tool for the Agency	service	new framework contract	Q4	1		30,000
Provision of consultancy services in the areas of security, business continuity and data protection for the Agency	service	new framework contracts	Q3-Q4	3		460,000
Provision of consultancy services in the area of business continuity for the Agency	service	specific contracts based on an existing	Q4	1	35,000	

Subject matter of the contracts envisaged	Type of procurement	Type of contract	Indicative time-frame ¹	Indicative number of contracts envisaged ²	Estimated value in EUR ³	Estimated value in EUR ⁴
Provision of consultancy services in the area of data protection for the Agency	service	framework contract specific contracts based on an existing framework contract	Q4	1	35,000	
TOTAL PLANNED PROCUREMENT 2017						
				48	3,196,750⁵	37,010,000⁶

⁵ The global budgetary envelope reserved for procurement during the year 2017.

⁶ Total estimated value for procurement procedures for new framework contracts to be launched in the course of 2017.